



133 Molesworth Street
PO Box 5013
Wellington 6140
New Zealand
T+64 4 496 2000

22 May 2024

s 9(2)(a)

By email: s 9(2)(a)
Ref: H2024040175

Tēnā koe s 9(2)(a)

Response to your request for official information

Thank you for your request under the Official Information Act 1982 (the Act) to the Ministry of Health – Manatū Hauora (the Ministry) on 24 April 2024 for information regarding the Ministry's expenditure on consultants and contractors.

On 26 April 2024, you contacted the Ministry and refined your request to:

"Your organisation's total spend on contractors and consultants from 1 January 2018 – present, broken down by quarter (including Q1 2024). I hope this information will already be compiled due to the Public Service Commission's regular reporting of these figures since 2018... Please further break down that spend by business group (or equivalent organisational unit), with all figures provided in a spreadsheet"

Enclosed is both a spreadsheet and PDF version of our contractor and consultant spend broken down by Directorate and Group from Q2 of the 2017/2018 financial year until the end of Q3 of the 2023/2024 financial year as per original time request.

It is important to note that the data is reflective of when invoices are processed in our financial systems and not necessarily when work is delivered. 2023/2024 financial quarter data is also subject to audit approval and will be reported through the Ministry's 2023/2024 annual report.

The Ministry has also undergone significant change since 2018 and there is a section of groups that no longer form part of the Ministry's structure and we have presented the data to reflect this.

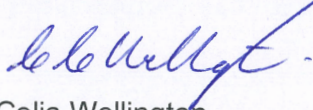
Please note that this information is published quarterly by Te Kawa Mataaho Public Service Commission on their website: [Workforce Data - Workforce size - Te Kawa Mataaho Public Service Commission](#) and is based upon the information available at that point in time. There are some differences in the historical information provided due to updated and more accurate information being available, which we have reflected in the enclosed information for you.

I trust this information fulfils your request. If you wish to discuss any aspect of your request with us, including this decision, please feel free to contact the OIA Services Team on: oiagr@health.govt.nz.

Under section 28(3) of the Act, you have the right to ask the Ombudsman to review any decisions made under this request. The Ombudsman may be contacted by email at: info@ombudsman.parliament.nz or by calling 0800 802 602.

Please note that this response, with your personal details removed, may be published on the Manatū Hauora website at: www.health.govt.nz/about-ministry/information-releases/responses-official-information-act-requests.

Nāku noa, nā



Celia Wellington

Deputy Director-General

Corporate Services | Te Pou Tiaki

Directorate	Group	Q3-2017/18	Q4-2017/18	Q1-2018/19	Q2-2018/19	Q3-2018/19	Q4-2018/19	Q1-2019/20	Q2-2019/20	Q3-2019/20	Q4-2019/20	Q1-2020/21	Q2-2020/21	Q3-2020/21	Q4-2020/21	Q1-2021/22	Q2-2021/22	Q3-2021/22	Q4-2021/22	Q1-2022/23	Q2-2022/23	Q3-2022/23	Q4-2022/23	Q1-2023/24	Q2-2023/24	Q3-2023/24	
Evidence, Research & Innovation	Evidence, Research & Analytics	13,423	26,665	(7,163)	(2,690)	-	9,853	-	67,930	(3,414)	-	-	-	-	93,968	39,840	20,303	37,913	22,611	20,250	122,811	74,825	197,971	103,803	33,717	11,396	
Evidence, Research & Innovation	Office of the Chief Economist Group	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Evidence, Research & Innovation	Office of the Chief Science Advisor Group	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Evidence, Research & Innovation	Office of the DDG - Evidence, Research and Innovation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	46,651	72,686	16,688	-	53,351	(2,847)	(3,251)	
Evidence, Research & Innovation	Research Evaluation and Innovation Group	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,080	
Strategy, Policy & Legislation	Family and Community Policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	
Strategy, Policy & Legislation	Health System Setting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(22,065)	
Strategy, Policy & Legislation	Office of the DDG - Strategy, Policy & Legislation	468,204	772,798	242,874	164,177	88,084	124,678	148,826	304,273	128,703	629,078	223,393	401,513	135,067	640,020	538,435	424,928	372,770	181,898	442,324	(95,361)	503,839	434,874	248,581	17,256	(65,513)	
Strategy, Policy & Legislation	Strategy and Policy COVID-19 Response	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(13,236)	
Strategy, Policy & Legislation	System Strategy	-	-	-	-	-	-	-	-	-	-	-	-	189,241	1,234,291	1,000,117	824,686	156,597	647,643	869,591	916,288	713,317	349,597	614,058	44,990	(2,411)	
Strategy, Policy & Legislation	Therapeutics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(11,676)	
Māori Health	Manager office of DDG - Māori Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(80,935)	
Māori Health	Māori Crown Relations	-	-	-	-	-	-	-	-	-	137,489	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,340	
Māori Health	Māori Health Insights & Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	777	-	-	-	-	-	-	
Māori Health	Māori Health Strategy and Policy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,040	
Regulation & Monitoring	Medsafe	17,616	38,105	23,830	29,523	27,262	115,587	41,272	187,678	80,581	96,898	33,085	10,012	85,343	627,873	157,039	(170,064)	213,838	190,956	114,770	84,582	286,419	889,254	210,205	149,421	268,434	
Regulation & Monitoring	Office of the DDG - Regulation & Monitoring	347,167	581,096	-	12,000	-	-	197,575	124,392	153,948	155,706	322,014	138,215	153,939	47,751	216,819	(47,896)	(8,074)	135,705	-	-	-	-	-	-	-	201
Regulation & Monitoring	Quality Assurance & Safety	-	33,958	1,151	-	-	24,970	87,521	130,700	327,800	288,525	228,375	144,801	246,489	397,146	820,081	981,422	489,178	312,268	78,234	327,248	159,102	259,287	20,568	18,920	57,094	
Regulation & Monitoring	System Elements	-	58,630	1,944	2,393	14,706	50,315	(50,315)	45,496	146,826	308,198	52,874	81,430	193,172	142,473	921,887	1,848,551	557,711	1,825,817	329,010	265,599	151,675	4,748,810	1,886,616	1,489,408	845,525	
Regulation & Monitoring	System Planning & Accountability	-	-	-	-	-	-	-	219,622	(185,144)	(3,032)	75,250	99,558	(11,435)	292,632	(59,320)	134,657	38,833	30,263	19,055	23,863	32,496	54,607	35,283	9,713	5,663	
Public Health Agency	Emergency Management	4,700	-	-	-	-	2,109	(2,109)	-	89,610	(67,992)	42,202	171,944	143,631	136,409	17,903	91,055	84,416	149,175	102,702	184,830	90,472	51,395	22,069	88,532	55,439	
Public Health Agency	Equity & Population Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	
Public Health Agency	Global Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Public Health Agency	Hauora Maori	-	-	-	-	-	-	-	-	-	-	-	30,833	29,020	70,316	138,009	40,217	146,393	230,918	187,063	92,841	1,179	314,299	65,672	3,000	(17,882)	
Public Health Agency	Intelligence Surveillance & Knowledge	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	
Public Health Agency	Office of the DDG - PHA	-	-	13,459	(13,459)	-	70,611	64,068	49,485	-	-	-	395,633	827,699	500,888	169,337	701,570	708,287	1,594,385	818,934	850,359	526,752	847,172	48,035	5,120	(6,078)	
Public Health Agency	Pacific Health	-	-	-	-	-	-	29,865	4,725	4,725	93,694	(16,300)	31,130	670	37,715	83,571	114,079	12,410	8,808	(420)	10,000	63,467	281,649	(17,186)	91,913	(16)	
Public Health Agency	Public Health Policy & Regulation	-	-	45,742	207,778	(6,900)	108,447	(2,873)	3,000	-	34,440	168,802	210,383	351,549	572,484	521,355	796,077	254,630	266,082	575,796	617,106	1,176,224	443,843	704,688	428,708	142,959	
Public Health Agency	Public Health Strategy	(61,825)	47,454	90,100	124,517	65,007	91,351	38,900	35,545	(2,350)	94,526	28,789	94,109	106,096	109,305	54,886	72,741	55,835	26,287	11,884	24,365	-	-	-	-	-	
Public Health Agency	Transformation Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	88,668	9,962	(91,046)	-	-	
Clinical, Community and Mental Health	Clinical Officers	8,733	152,515	19,701	49,980	1,500	1,212,785	(10,660)	-	-	7,400	(7,000)	149,979	(123,842)	114,192	249,065	184,348	(282,356)	(61,282)	(11,039)	152,608	12,060	130,265	52,119	47,907	(4,752)	
Clinical, Community and Mental Health	Mental Health & Addiction	(6,749)	78,786	72,775	32,219	21,650	115,888	50,140	98,079	258,509	517,202	514,148	685,019	739,426	(150,654)	805,244	1,245,546	280,888	403,812	88,604	690,098	242,313	784,233	160,798	476,805	(43,088)	
Clinical, Community and Mental Health	Office of the DDG - Clinical, Community and Mental Health	-	-	-	-	-	-	-	-	900	(900)	85,560	(68,785)	14,178	285,937	121,594	291,878	114,059	48,061	525,222	659,202	322,769	1,241,385	182,211	89,213	(385,237)	
Government and Executive Services	Communications & Engagement	10,100	7,800	35,600	(1,500)	-	-	22,500	81,960	(3,729)	4,672	793,383	(773,807)	1,113,133	(1,055,666)	770,957	513,842	645,172	1,334,595	755,998	873,822	557,329	172,414	102,844	342,875	455,702	
Government and Executive Services	Director-Generals Office Group	11,310	4,800	4,902	360,286	478,104	395,302	(39,063)	-	-	-	-	-	-	251,101	382,137	438,985	463,738	(161,588)	23,400	106,520	951,777	(64,265)	29,968	19,184	-	
Government and Executive Services	Government Services	79,540	(2,350)	427,987	185,814	188,447	199,309	79,770	35,775	(6,436)	-	-	(5,288)	3,761	61,196	41,703	88,142	136,468	162,799	18,671	48,793	29,092	18,964	21,374	-	-	
Government and Executive Services	Office of the DDG - GES	211,330	929,353	75,387	(37,950)	(65,675)	-	37,627	-	-	-	-	-	-	-	-	-	-	51,480	49,286	40,955	67,956	(38,335)	-	-	-	
Government and Executive Services	Statutory Appointments & Integrity Services	-	-	-	-	-	-	-	-	19,500	52,187	13,625	7,452	-	-	-	-	-	-	-	10,156	-	-	-	-	-	
Corporate Services	Chief Financial Officer	4,569	476,865	454,329	321,513	569,227	334,646	548,922	770,460	923,297	1,177,533	428,642	197,879	95,437	133,920	180,618	1,789,378	2,326,103	4,881,490	804,207	458,253	(7,218)	215,614	-	-	-	
Corporate Services	Chief Information Officer	141,864	190,740	31,884	252,751	281,521	370,037	506,088	547,710	381,559	412,320	109,617	567,314	52,632	209,257	193,477	368,010	970,237	1,361,199	1,603,277	1,562,298	1,040,748	1,282,911	1,023,817	541,975	(72,910)	
Corporate Services	DDG Corporate Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,820	
Corporate Services	Operations	(179,548)	138,334	253,700	24,512	90,501	242,208	(19,078)	41,106	82,327	182,883	183,693	79,110	179,679	130,956	182,742	72,147	64,681	92,662	3,449	7,627	3,263	44,118	20,412	32,109	(10,125)	
Corporate Services	People & Capability	200,342	90,357	129,652	74,531	32,801	47,118	341,230	233,133	68,985	187,329	36,579	71,136	140,050	148,815	403,179	636,038	720,087	836,492	540,905	569,329	840,069	853,743	712,405	133,295	48,670	
Corporate Services	Risk and Assurance	118,631	318,488	180,030	88,473	234,166	245,267	142,277	39,668	202,761	102,224	78,272	22,409	68,000	95,515	67,460	57,815	(24,085)	13,903	26,340	14,866	16,903	(79)	-	-	-	
Corporate Services	Strategy and Performance	-	-	-	-	-	-	227,074	239,285	247,177	71,615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Cancer Control Agency	Cancer Control Agency Group	-	-	-	-	-	-	-	112,000	66,614	273,498	174,178	204,516	618,640	369,912	135,428	125,735	108,252	424,393	198,943							